

Motions

State Treasurer Idaho Millennium Fund	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2019 Original Appropriation</b>					
<b>FY 2019 Total Appropriation</b>					
<b>FY 2019 Estimated Expenditures</b>					
<b>FY 2020 Base</b>					
<b>FY 2020 Program Maintenance</b>					
1. Existing Ongoing Grant Information					
2. University of Idaho - Sub Abuse Prgrm					
3. Idaho State University - Rx Cessation					
4. Recovery Idaho - Recovery Centers			626,500		626,500
5. Jannus - Suicide Prevention Hotline					
6. ID Drug Free Youth - Youth Programs					
7. Tobacco Free Idaho Alliance					
8. Boys and Girls Club - Youth Empwr Prjct					
9. ID Primary Care Assn - Tobacco Prgm					
10. Drug Policy - Vaping Program			106,000		106,000
<b>FY 2020 Total</b>			<b>732,500</b>		<b>732,500</b>
<i>Difference from FY 2019 Approp.</i>			<i>732,500</i>		<i>732,500</i>

3/8/2019 8:28

### **Language for the Idaho Millennium Income Fund Appropriation**

Notwithstanding any other provision of law to the contrary, on June 30, 2020, or as soon thereafter as practicable, any remaining unexpended and unencumbered balance of moneys appropriated from the Idaho Millennium Income Fund shall revert to the Idaho Millennium Income Fund.

There is hereby appropriated to the State Treasurer \$626,500 from the Idaho Millennium Income Fund for the period July 1, 2019, through June 30, 2020 for distribution to Recovery Idaho for the purpose of operating community recovery centers. Recovery Idaho shall complete a signed agreement set forth by the state in order to receive the Idaho Millennium Income Fund grant award.

There is hereby appropriated to the Office of Drug Policy \$106,000 from the Idaho Millennium Income Fund to be expended for operating expenditures for the period July 1, 2019, through June 30, 2020 for the purpose of establishing a vaping awareness and prevention program.

## **Supplemental Appropriation Language**

### **Language for FY 2019**

Notwithstanding the provisions of Section 2, Chapter 304, Laws of 2018, and any other provision of law to the contrary, any remaining unexpended and unencumbered balance of moneys in the Idaho Millennium Income Fund shall remain in the Idaho Millennium Income Fund at the end of fiscal year 2019.